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| **Application Form Data** |
| **This is the important page where you need to collect all the information and data mentioned below before you start filling their fields in order to get the correct complete Feasibility Study.** |
| |  |  | | --- | --- | | **Details** | **Required Data** | | **Name of Final Product** |  | | **Unit Rate currency to be used as $ or Dh..** |  | | **Where are going to sell your products** |  | | **How you are going to sell your products** |  | | **Your local market in which country** |  | | **Export Countries** |  | | **Type of technology - manual, semi or automatic** |  | | **Brief description of this technology** |  | | **Country you got this technology** |  | | **From where you are going to import raw materials** |  | | **Are you going to use local raw materials?** |  | | **Any Comments** |  | | **What is the final product unit as Kg, Tons or M3** |  | | **Expected construction period in months** |  | | **Quantity of final product divided by 1000** |  | |  |  | | **Raw Materials** |  | | **1- Name of raw material** |  | | **Unit of the raw material used** |  | | **Quantity of raw material divided by 1000** |  | | **Cost of raw materials per unit rate** |  | | **2- Name of raw material** |  | | **Unit of the raw material used** |  | | **Quantity of raw material divided by 1000** |  | | **Cost of raw materials per unit rate** |  | | **3- Name of raw material** |  | | **Unit of the raw material used** |  | | **Quantity of raw material divided by 1000** |  | | **Cost of raw materials per unit rate** |  | | **4- Name of raw material** |  | | **Unit of the raw material used** |  | | **Quantity of raw material divided by 1000** |  | | **Cost of raw materials per unit rate** |  | | **5- Name of raw material** |  | | **Unit of the raw material used** |  | | **Quantity of raw material divided by 1000** |  | | **Cost of raw materials per unit rate** |  | | **Note:** | **You can add if you have more** | |  |  | | **Utilities** | |  |  | | --- | --- | | **Q/year** | **Cost of unit** | | | **Quantity of Electricity used in Kilowatt in a year/1000** | |  |  | | --- | --- | |  |  | | | **Quantity of Water used in M3 in a year/1000** | |  |  | | --- | --- | |  |  | | | **Quantity of Fuel used in Gallons in a year/1000** | |  |  | | --- | --- | |  |  | | | **Loan Duration** |  | | **The project is reviewed below in terms of :** | **Years** | | **\*\* 100% Loan financing to be paid in** |  | | **\*\* 40% equity – 60% loan financing to be paid in** |  | |
| |  |  |  |  | | --- | --- | --- | --- | | **Construction Period in months** |  |  |  | | **Details** | **Month** |  |  | | **Study** |  |  |  | | **Construction** |  |  |  | | **Machinery Import** |  |  |  | | **Machinery Install** |  |  |  | | **Commissioning** |  |  |  | | **Total** |  |  |  | | **Staff of the Work** |  |  |  | | **Details** | **Number** | **Salary/M** |  | | **Management** |  |  |  | | **Administration** |  |  |  | | **Skilled Labors** |  |  |  | | **Unskilled Labors** |  |  |  | | **Other Expenses** |  |  |  | | **Details** | **$** |  |  | | **Administration Expenses** |  |  |  | | **Transportation** |  |  |  | | **Furniture** |  |  |  | | **Rent** |  |  |  | | **Selling Expenses** |  |  |  | | **Other Expenses** |  |  |  | | **Travel Expenses** |  |  |  | | **Bank charges** |  |  |  | | **Other Pre-production Costs** |  |  |  | | **Allowances** |  |  |  | | **Details** | **Days** |  |  | | **Imports** |  |  |  | | **Local** |  |  |  | | **Spare parts** |  |  |  | | **Accounts payable** |  |  |  | | **Accounts receivable** |  |  |  | | **Cost of Service** |  |  |  | | **Details** | **Total Cost/year** |  |  | | **Telephones & Mails** |  |  |  | | **Spare parts** |  |  |  | | **Maintenance** |  |  |  | | **Insurance** |  |  |  | | **Expenses** |  |  |  | | **Interest if there is a loan** |  |  |  | | **Construction if Any** |  |  |  | | **Cost of Machinery** |  |  |  | | **Details** | **$** |  |  | | **Equipment ( FOB )** |  |  |  | | **Freight** |  |  |  | | **Installation** |  |  |  | | **License Fees** |  |  |  | |  |  |  |  | | **Selling Price per produced unit** | **$** |  |  | | **as per ton or M3 or ….** |  |  |  | | **Selling Forecast** |  |  |  | | **Name of Country1** |  |  |  | | **Name of Country2** |  |  |  | | **Name of Country3** |  |  |  | | **First year estimated production %** | **50%** |  |  | | **Countries** |  |  |  | | **Estimated % sell to each country** | **85%** | **5%** | **10%** | | **Selling cost price in each country** |  |  |  | |  |  |  |  | | **Second year estimated production %** | **75%** |  |  | | **Countries** |  |  |  | | **Estimated % sell to each country** | **80%** | **12%** | **8%** | | **Selling cost price in each country** |  |  |  | |  |  |  |  | | **Third year estimated production %** | **85%** |  |  | | **Countries** |  |  |  | | **Estimated % sell to each country** | **75%** | **15%** | **10%** | | **Selling cost price in each country** |  |  |  | |  |  |  |  | | **Forth year estimated production %** | **85%** |  |  | | **Countries** |  |  |  | | **Estimated % sell to each country** | **75%** | **10%** | **15%** | | **Selling cost price in each country** |  |  |  | |  |  |  |  | | **Fifth year estimated production %** | **85%** |  |  | | **Countries** |  |  |  | | **Estimated % sell to each country** | **75%** | **10%** | **15%** | | **Selling cost price in each country** |  |  |  | |
| **Any more information can be useful so please add it down below.** |